

**LAYHAM PARISH COUNCIL
SIGNIFICANT VARIANCES IN INCOME & EXPENDITURE BETWEEN 2017-18 & 2018-19**

INCOME	2017-18	2018-19	Explanation
Grants	631.27	2740	Grants towards defibrillator totalling £2,700
Recycling credits	374.92	167.15	Less recycling by residents
Playing Field	0	474.67	Section 106 funding
Local History Group	10	202	Annual subscription introduced; proceeds from exhibition
	1016.19	3583.82	
EXPENDITURE			
Village Hall	2191.8	0	Hearing loop and new floor installed 2017-18
Water rates - allotments	61.53	146.3	Hot dry summer - increased water use
S137	74	17	Refreshments for APM in 2017
Training	27	129.5	New councillor training S 106 funding)
Audit fees	305	98	No external audit in 2018-19
Playing Field	195	4681.72	New play equipment - S106 funding anticipated
Defibrillators	904.43	3851.31	Additional defib purchased

RESERVES

Some monies are held for the Village Hall, the Playing Field & the Local History Group - please see summaries, enclosed.