

BUDGET 2022-23

Budget figures for
2022/23

Budget figures for
2021/22

Projected 2021/22

Budget figures for
2020/21

Actual figures for
2020/21

INCOME

Precept	11,500	11,000	11,000	11,000	11,000	11,000
Parish Grant	0	0	209	-	-	-
CIL	0	5,000	-	8,000	-	-
Recycling credits	250	250	250	300	256	256
Allotments	60	60	60	60	60	60
Interest on accounts held	10	20	2	12	6	6
Lunch Club	0	0	50	50	-	-
	11,820	16,330	11,571	19,422	11,322	11,322
EXPENDITURE						
Running Costs						
Insurance (CAS)	230	200	222	200	172	172
Clerks Salary & Tax	5,400	5,200	5,300	5,200	5,293	5,293
Expenses (Clerk & Councillors)	600	350	530	350	685	685
Audit fees	200	200	199	200	195	195
Election requirement	0	0	-	0	-	-
	6,430	5,950	6,251	5,950	6,345	6,345
Subscriptions & Donations						
SALC	270	270	266	260	259	259
SLCC	90	90	83	90	70	70
Suffolk Wildlife Trust	40	40	40	40	38	38
Getmapping	40	30	34	30	30	30
ICO	45	45	40	45	40	40
SLHC	25	25	25	25	25	25
Air Ambulance	100	100	100	100	100	100
Suffolk Accident Rescue Service	50	50	50	50	50	50
Hadleigh First Responders	100	100	100			
	760	750	738	640	612	612
Grants						
Village Hall	1,000	1,000	1,000	1,000	1,000	1,000
Playing Field	1,000	1,000	1,000	1,000	1,000	1,000
PCC	1,000	1,000	1,000	1,000	1,000	1,000
	3,000	3,000	3,000	3,000	3,000	3,000
Refuse & dog bins - emptying	300	300	292	300	283	283
Archive	75	75	50	100		
Defibrillators - maintenance	500	500	25	500	489	489
Defibrillators - new	1,000					
Defibrillators - groundworks/support	1,000					
Defibrillators - electrical supply	1,000					
Emergency Plan	200	200		200		
SID (device, laptop, stepladder etc)			3,000			
QLS	200					
Training	800	800	200	800	149	149
General Power	20	20	17	20		
Website	1,000	500	100	500		
Chairman's contingency fund	50	50	50	50		
	6,145	2,445	3,734	2,070	921	921
% increase on previous year	31%	16,335	12,487	10,331	12,305	10,878