

BUDGET 2023-24

	Budget figures for 2023/24 £	Budget figures for 2022/23 £	Projected 2022/23 £	Budget figures for 2021/22 £	Actual figures for 2021/22 £
INCOME					
Precept	11,500	11,500	11,500	11,000	11,000
Parish Grant	0	0	-	0	209
CIL	0	0	-	5,000	-
Recycling credits	270	250	266	250	136
Allotments	60	60	60	60	60
Interest on accounts held	10	10	10	20	1
Lunch Club	0	0	-	0	50
	11,840	11,840	11,820	16,330	11,456
EXPENDITURE					
Running Costs					
Insurance (CAS)	300	230	300	200	222
Clerks Salary & Tax	6,000	5,400	5,400	5,200	4,844
Expenses (Clerk & Councillors)	700	600	700	350	580
Audit fees	200	200	161	200	199
Election requirement	1,300	0	1,300	0	-
	8,500	6,430	7,861	5,950	5,845
Subscriptions & Donations					
SALC	270	270	268	270	266
SLCC	175	90	86	90	83
Suffolk Wildlife Trust	40	40	40	40	-
Getmapping	40	40	37	30	34
ICO	45	45	40	45	40
SLHC	25	25	25	25	25
Air Ambulance	100	100	100	100	100
Suffolk Accident Rescue Service	50	50	50	50	50
Hadleigh First Responders	100	100	100	100	100
Other	100				
	945	760	746	750	698
Allocations					
Village Hall	1,000	1,000	1,000	1,000	1,000
Playing Field	600	1,000	1,000	1,000	1,000
PCC	1,000	1,000	1,000	1,000	1,000
	2,600	3,000	3,000	3,000	3,000
General Amenity Fund					
Refuse & dog bins - emptying	350	300	292	300	292
Archive	50	75	20	75	19
Defibrillators - maintenance	500	500	400	500	10
Defibrillators - new	0	1,000	2,000		-
Defibrillators - groundworks/support	0	1,000	500		-
Defibrillators - electrical supply	0	1,000	-		-
Emergency Plan	200	200	200	200	
SID	0	0	-		2,094
QLS	0	200	50		
Training	1,000	800	-	800	-
Section 137 (now Gen Power)	25	20	25	20	17
Website	500	1,000	300	500	440
Purchases/maintenance	500	0	1,300		
Chairman's contingency fund	50	50	-	50	
	3,175	6,145	5,087	2,445	2,872
% increase on previous year					
	-7%	15,220	16,335	16,694	12,415